



FIFE SYMINGTON  
Governor

LARRY S. BONINE  
Director

# ARIZONA DEPARTMENT OF TRANSPORTATION

INTERMODAL TRANSPORTATION DIVISION  
JOINT PROJECT ADMINISTRATION  
205 South 17th Avenue - Room 293E, Mail Drop 616E  
Phoenix, Arizona 85007



THOMAS G. SCHMITT  
State Engineer

E. JACK HAMMITT  
Joint Project  
Administrator

9 June 1997

Mr. Joe Montoya, Director  
Coconino County Community Services  
1110 E. Route 66, Suite 101  
Flagstaff, AZ 86001

Re: FY96 Section 18 Transit Agreement  
Agreement: JPA 95-184  
Amendment No. 1

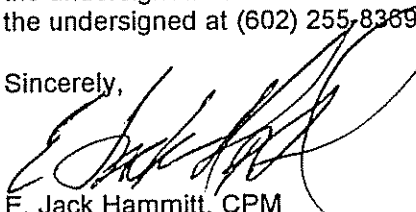
Dear Joe:

The State Program Manager for the above referenced agreement has approved a project budget increase which exceeds the amounts in the agreement. To contractually address the additional cost, we may use this instrument as amendment no. 1.

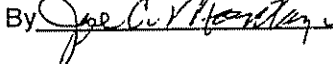
Therefore, so much of paragraph II.1.a is changed from \$170,138.00 to read \$173,086.00, and so much of paragraph II.2.c is changed from \$377,745.00 to read \$381,430.00. All other terms and conditions of the agreement remain the same.

To properly memorialize this amendment, and to insure a meeting of the minds, please indicate your concurrence of this amendment in the space provided below and return one original of this instrument to the undersigned at the above address to the attention of Mail Drop 616E. Questions may be directed to the undersigned at (602) 255-8369 or Mr. Chavez at 255-8956.

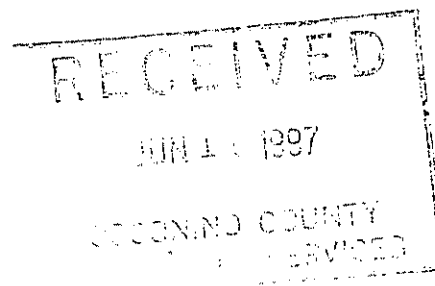
Sincerely,

  
E. Jack Hammitt, CPM  
Joint Project Administrator

Concur for Coconino County:

By 

Date June 17, 1997  
(date)



# ATTACHMENT B

## COCONINO COUNTY COMMUNITY SERVICES BUDGET SUMMARY FY 95/96 JPA 95-184

	Capital	Operating	Admin	Anti-Drug Compliance	Train	Total
Fare Revenues		\$71,182				71,182
Local Share	10,857	102,953	23,234	118		137,162
Federal Share	43,428	102,953	23,233	472	3,000	173,086
Subtotal	54,285	277,088	46,467	590	3,000	381,430

### PERFORMANCE STANDARDS

FAREBOX RECOVERY RATIO: 22%

COST PER MILE: 1.84

COST PER VEHICLE SERVICE HOUR: 29.05

COST PER PASSENGER TRIP: 3.11